



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

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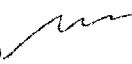
V. Anthony Ada  
MINORITY LEADER

Mary C. Torres  
MINORITY MEMBER

April 15, 2016

## Memorandum

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Rory J. Respicio   
Chairperson of the Committee on Rules

**Subject:** Fiscal Notes

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below.  
Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

Bill No. 285-33(COR)

Bill No. 287-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2016 APR 15 PM 3:56 

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 287-33 (COR)**

**AN ACT TO ESTABLISH THE SOUTHERN RIVER EROSION COUNCIL AND TO MANDATE THE CREATION OF MULTI-YEAR MASTERPLANS TO ADDRESS THE EROSION ISSUES RELATED TO RIVERS IN SOUTHERN GUAM.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Agriculture	Dept./Agency Head: Matthew L.G. Sablan, Director
Department's General Fund (GF) appropriation(s) to date:	3,391,601
Department's Other Fund (Specify) appropriation(s) to date: Guam Plant Inspection and Permit Fund (\$93,131), Tourist Attraction Fund (\$500,000)	593,131
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$3,984,732</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? // Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No  
If no, what is the additional amount required? \$ /X/ N/A
- Does the Bill establish a new program/agency? // Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No  
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No  
/X/ Requested agency comments not received by due date / / Other:

Analyst: <i>Raymond A. Reta</i> Raymond A. Reta, BMA I	Date: <i>4/15/16</i>	Director: <i>Jose S. Calvo</i> Jose S. Calvo, Director	Date: <b>APR 12 2016</b>
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Footnotes:  
1 / See attached comments.

### **COMMENTS TO BILL No. 287-33 (COR)**

Bill No. 287-33 proposes to establish the Southern River Erosion Council and mandates the creation of multi-year master plans to address the erosion issues related to rivers in southern Guam. As stipulated in the bill, the composition of the council is to be made up of representatives of several Government of Guam agencies, the U.S. Department of Agriculture, the Army Corps of Engineers, the mayors of all southern villages, and three (3) representatives of private landowners along any river in southern Guam experiencing serious erosion problems; all without indication of some form of compensation or stipend for membership. As such, the fiscal impact of the creation of this "Task Force" may be negligible as the duties and responsibilities of council members may be considered "collateral" duties as part of their existing positions.

However, the creation of the multi-year master plans to address the erosion issues may cause a potential fiscal impact depending on the specifics of the mitigation strategies and programs to be implemented.